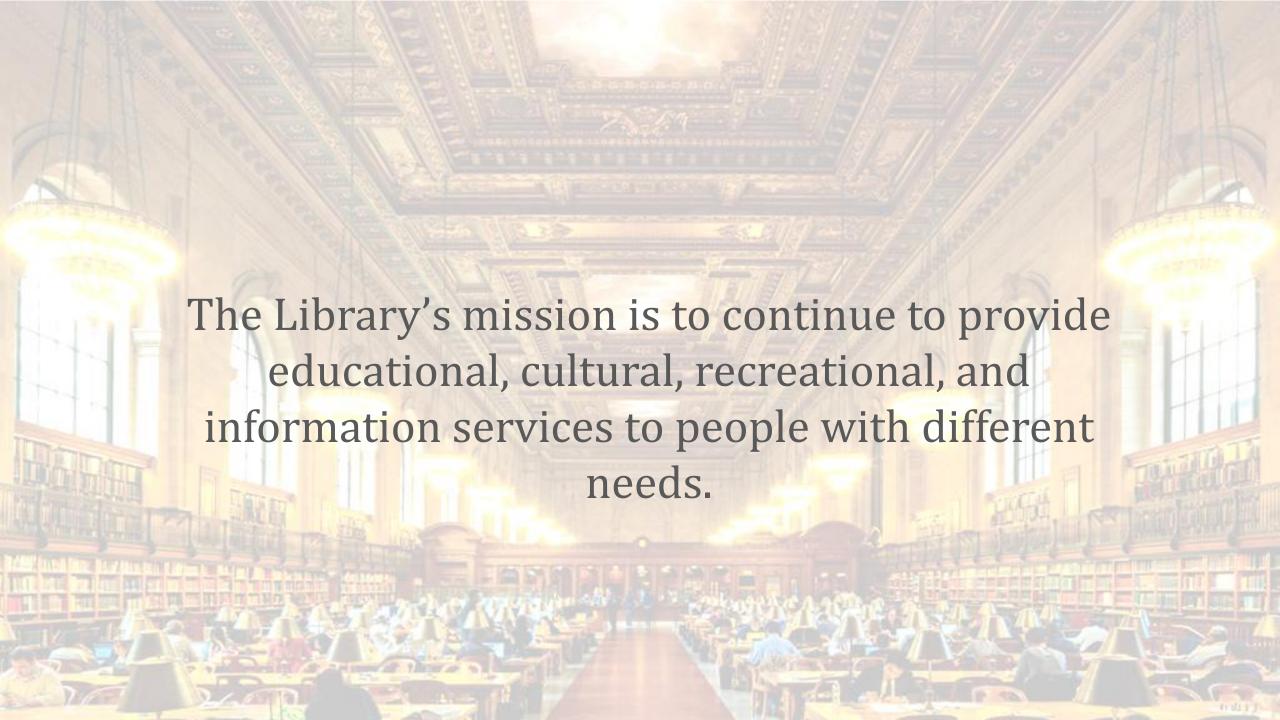
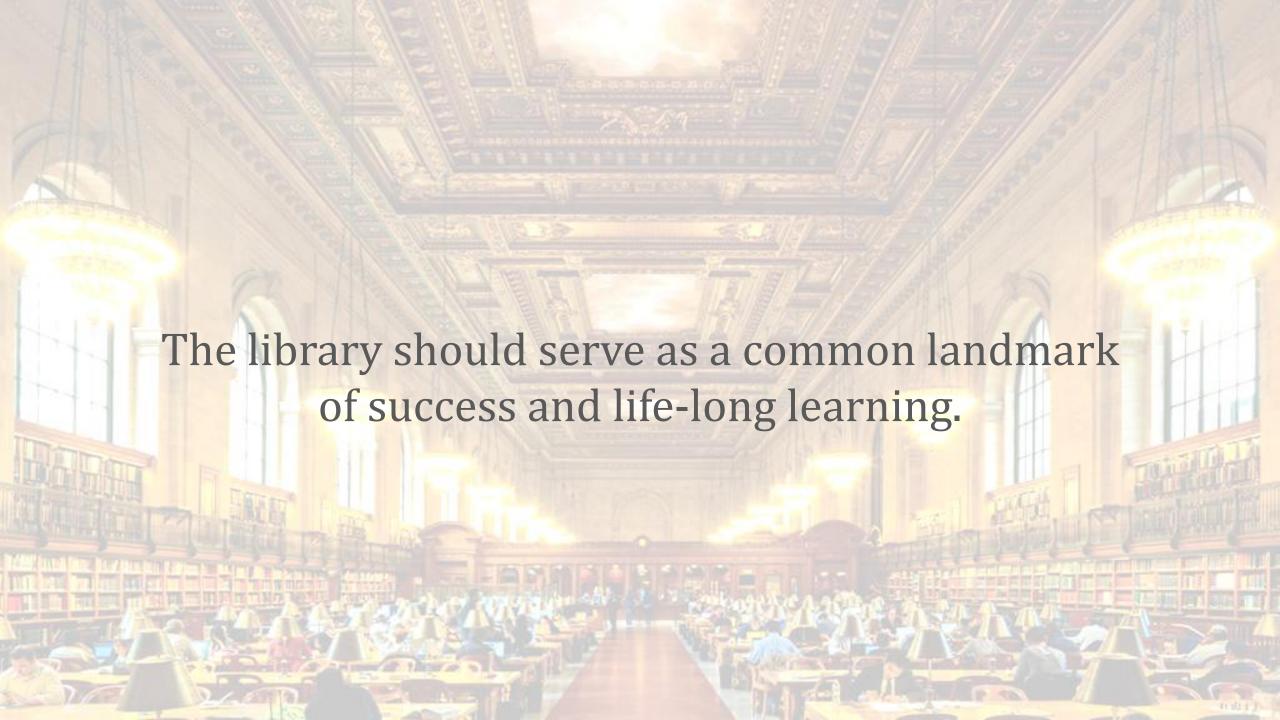


Town Hall Meeting Agenda April 26th

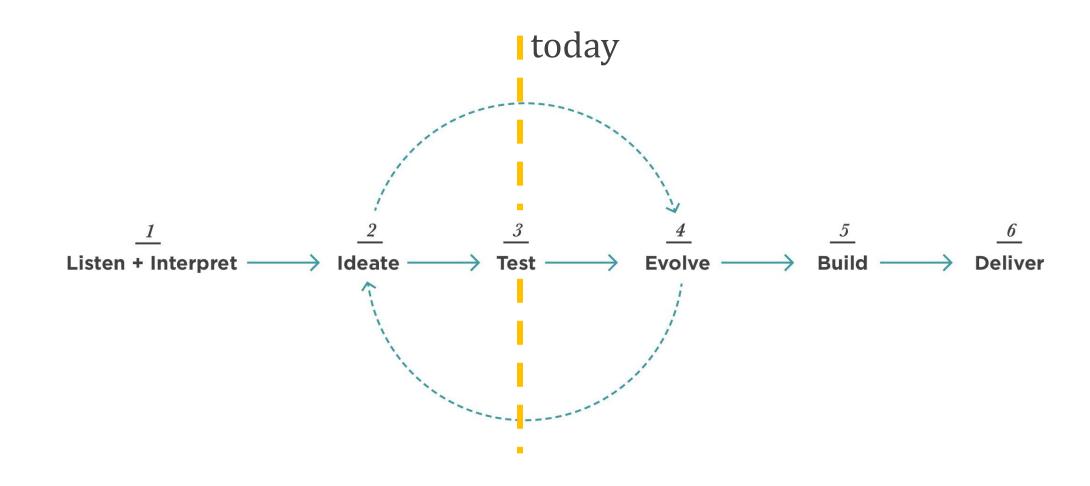
- Review Process
- Community Feedback
- Review Space Needs Program
- Conceptual Floor Plans
- Proposed Materials
- Conceptual Renderings
- Order of Magnitude Cost Estimate
- Questions

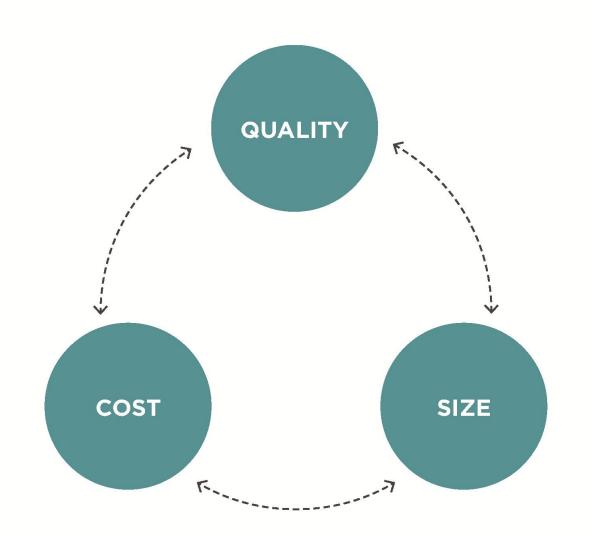






Our Process





Community Feedback

Top 3 Reasons People Use the Library

To borrow materials. 73.33%

To attend a library program. 25.19% To attend a meeting held at the library 24.44%

Top 3 Reasons People **<u>DON'T</u>** Use the Library

I get the information I need from the internet 60%

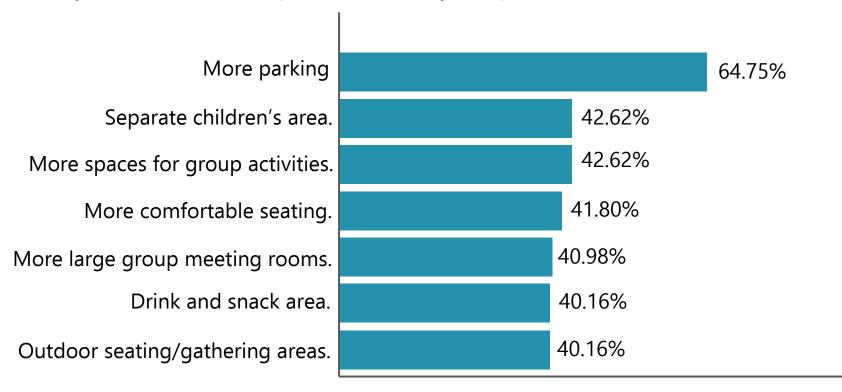
I have resources available at work/school/o ther.
37.14%

I buy my own books/ magazines. 31.43%

Which of the following do you wish the library had more of? (top 5 answers)

- 1. Entertainment/educational events (musical performances, guest lectures, etc.) 34.43%
- 2. Coffee/vending machines. 31.97%
- 3. Books for adults. 31.15%
- 4. Variety of meeting spaces. 28.69%
- 5. Art and gallery space. 26.23%

Which of these do you think would improve the library? (top 5 answers)



Prioritizing Spaces (top two answers)

	NOT IMPORTANT	SOMEWHAT IMPORTANT	IMPORTANT	VERY IMPORTANT	MANDATORY
Improved Children's Area					
Children's Computers					
Larger Young Adult Area					
More computers					
More comfortable seating					
More study tables					
More parking					
More large group meeting rooms					
More space for group activities					
More quiet study areas					
Drink and snack area					
Makers Space					
Outdoor seating/gathering area					

What is important to you in a meeting space? (top 3 answers)



How do you prefer to sit at the library? (top 3 answers)



What items would you use in a makers space? (top 6 answers)

- 1. Arts and crafts supplies 53.76%
- 2. 3D printer 51.61%
- 3. Large-scale paper printing 49.46%
- 4. Large-scale digital scanner 36.56%
- 5. High-quality digital cameras 31.18%
- 6. Vinyl cutter 31.18%

What is the best thing about the Keene Memorial Library? (a sample of responses)

- The people working there have always been friendly and helpful.
- The beautiful building and the amazing staff!
 We are fortunate to have such a nice library in this city.
- Reserve system to get books. It is great!
- Staff and children's programs!
- Location!
- That we have a great library with great services. The alternative would be sad for all.

- Books to read, people I have met through involvement in library activities
- I enjoy my time at the Library and am pleased with all of the information that is available. Things could be updated (as with anything) but I have never gone away empty handed!
- I really enjoy the special events they host for kids.
- Potential for being a community "hub".
- Being there for me and others in the community.

Space Needs Program



KEENE MEMORIAL LIBRARY COLLECTION COUNTS: First Draft

ESIGN POPULATION		- 0				
	Current	20 Year Projection				
Primary Service Area	26,479	26,667			Į.	2
Non-Resident Service Population						
(Outside Freemont city limits)	10,722	10,399				
	100000000	DESIG	N POPULATION:			37,066
ROJECTED COLLECTION COUNTS	1550				po	
	Current	5% Growth Projection over 10 years	5% Growth Projection over 15 vears	5% Growth Projection over 20 vears	10 Year Projection Count	20 Year Projection Count
Books in all collections	87,210	142,053 volumes	181,300 volumes	231,390 volumes		231,390
Audio Books	6,215	10,125 volumes	NA	NA		10,125
Videos	3,250	5,292	NA	NA	(c) (c)	5,292
Periodicals (display)	191	NA	NA	NA	9	191
Periodicals (back issue)	4,584	NA	NA	NA	9	4,584
Nonprint Materials	?	?	NA	NA		?
News print	?	NA	NA	NA		?
Newspaper back issues	?	NA	NA	NA		?
ADULT COLLECTION BREAKOUT:					REQUIRED SF	REQUIRED SF
Fiction	19,797	32,245	41,153	52,520	2,150	3,500
Non Fiction	18,488	30,115	38,433	49,050	2,008	3,270
Spanish Fiction & Non Fiction	1,380	2,240	2,865	3,655	150	250
Periodical Display	180	NA	NA	NA	160	160
Audio Books	2,058	3,360	4,290	5,475	224	365
Non Print Materials	?	?	NA	NA		
DVD's (All Ages)	3,326	5,292	NA	NA	350	350
CD's (All Ages)	3,364	5,480	NA	NA	365	365
CHILDREN'S COLLECTION BREAKOUT:						REQUIRED SF
Fiction & Non Fiction	29,198	47,560	60,700	77,470	3,302	5,380
Spanish Fiction & Non Fiction	914	1,485	1,893	2,415	103	167
Periodical Display	3	3	NA	NA	20	20
CD's (Included with adult collection counts)						
YOUNG ADULT COLLECTION BREAKOUT:						REQUIRED SF
Books	4,757	6,340	8,090	10,325	422	688
Periodical Display	8	NA	NA	NA	40	40
			<u> </u>			
	PROJECTE	COLLECTION:			9,294	14,555

KEENE MEMORIAL LIBRARY 03.23.18

DRAFT REVISION 2:

ETING SPACE					
	Existing SF	SF	Projected QTY	Seat Counts	Total SF
Self Serve Café		400	1		4
Community Meeting Room		2,700	1	200	2,7
FFE Storage		300	1	# 2	3
MEETING/CLASSROOMS/STUDY ROOMS					
Medium Meeting Room		185	2	8	3
Small Meeting Room/AV Room		120	3	4	3
Full Kitchen		200	1	3	2
	MEETING SE	PACE SF Subtotal	:		4,
		Grossing Factor	:		8
	MEETING SPACE	E DGSF Subtotal	•		5.

400 200 150 50 50 8,260 30	1 1 1 1 2 1 20	00	1: 1. 1. 8,2
150 50 50 8,260	1 1 1 2 1	00	8,20
50 50 8,260	1 1 2 1	00	1 8,2
50 8,260	1 2 1	20	10 8,20
8,260	1 20	00	
202 112 22 22 22	1	20	8,26
30	20	00	
	20	20	60
110	14	56	1,54
45	30	30	1,35
F C - 1 - 1 - 1 - 1	6.5		40.
			12,
ing Factor:			16
	F Subtotal: ing Factor:	ing Factor:	

	Existing SF	SF	Projected QTY	Seat Counts	Total SF
Youth Services Desk		175	1		175
Children's Collection		5,567	1 1	8 8	5,567
Children's Computers		180	1	6	180
Youth Services Offices (5 people)		225	1	5	225
Reader Tables - Children's	3	110	4	16	440
Reader Tables - Tween's		110	3	12	330
Reader Lounge Seating - Children's	*	30	8	8	240
Reader Lounge Seating - Tween's		30	8	8	240
Family Seating		30	4	4	120
Manipulative Play Area		120	1		120
Children's Activity/Multi-Purpose Room		900	1	40	900
Family Restroom		60	1		60
PROJECTED CHILDS	REN'S/TWEEN COLLEC	TION SF Subtotal	:		8,597
		Grossing Factor	:		1.30
PROJECTED CHILDREN	'S/TWEEN COLLECTIO	N DGSF Subtotal	:		11,170

YOUNG ADULT SPACE					
	Existing SF	SF	Projected QTY	Seat Counts	Total SF
YA Collection		725	1		725
Computer Station		30	6	6	180
Lounge Seating		30	8	8	240
Reader Table		110	4	16	440
Group Study Room		120	1	4	120
YA Gaming Area		200	1		200
	YOUNG ADULT SP.	ACE SF Subtota	l:		1,905
		Grossing Factor	r:		1.30
	YOUNG ADULT SPACE	E DGSF Subtota	l:		2,477

ALLEY POYNER MACCHIETTO ARCHITECTURE 22 March 2018

	Existing SF	Square Feet	Projected QTY	Seat Counts	Total SF
Library Director Private Office		180	1	1	18
Senior Office Associate (Tracy)	8	100	1	1	10
Circulation Manager (Elisa)		50	1	1	5
Acquisitions/Processing (Ann)	ò	50	2	2	10
Cataloging (Dorlissa)		50	1	1	5
Inter-Library Loan (Bob)		50	1	1	5
Information Technology Manager (Kelly)		150	1	1	15
Future Office		50	2	2	10
Staff Conference Room		120	1	4	12
Staff Lockers		50	1		5
Book Drop - Pedestrian & Drive up Window		100	1	2	10
Work Room	-	500	1	3	50
Storage Space		600	1		60
Break Room	-	350	1	8	35
Delivery Entrance/Loading Area		400	1		40
Friends Sales/Storage	9	300	1		30
Restroom	-	60	2	=	12
PRO	JECTED STAFF A	REAS SF Subtotal:	- 13 7 10	(-1 7)	3,3
		Grossing Factor:			1
PROJE	CTED STAFF ARE	AS DGSF Subtotal:			4,3

ALLEY POYNER MACCHIETTO ARCHITECTURE 22 March 2018

MAKE	RS SPACE & GENEALOGY							
		Existing SF	Current Qty	Projected QTY	Seat Counts	Total SF		
	Makers Space		500	1	6	500		
	Genealogy Room		230	1		230		
	Computer Stations		35	3	3	105		
	Research/Meeting Table		120	1	8	120		
	MAKER	RS SPACE & GENEA	LOGY SF Subtotal:			955		
1	Grossing Factor:							
	MAKERS SPACE & GENEALOGY DGSF Subtotal:							

BUILDING SUPPORT					
	Existing SF	Current Qty	Projected QTY	Seat Counts	Total SF
Restrooms		200	2		400
Mechanical		1,200	1		1,200
Custodial		50	1		50
Server Room		150	1		150
Elevator /Equipment Room		200	1		200
-	BUILDING SUP	PORT SF Subtotal:			2,000
1		Grossing Factor:			1.25
	BUILDING SUPPO	RT DGSF Subtotal:			2,500

GRAND TOTAL SQUARE FOOT REQUIREMENT	43,736

ALLEY POYNER MACCHIETTO ARCHITECTURE 22 March 2018

	CITY	POPULATION OF LIBRARY SERVICE AREA	LAST CONSTRUCTION (NEW OR RENOVATION)	LIBRARY SIZE (SF)	USERS	ANNUAL CIRC. (ACCORDING TO NEB. LIB. COMMISSION 2012)
1	BEATRICE	12,459	2014	23,000	5,022	110,400
2	BELLEVUE	50,137	2012	20,973	27,524	323,953
3	COLUMBUS	32,847	1977	33,000	12,845	194,324
4	FREMONT	26,722	2010	22,500	10,117	157,721
5	GRAND ISLAND	48,250	2007	48,852	39,044	335,268
6	HASTINGS	31,364	2017	33,000	28,441	266,114
7	KEARNEY	30,787	2011	49,052	40,705	513,107
8	LA VISTA	15,758	1999	23,316	2,337	156,522
9	LEXINGTON	10,230	2005	18,500	8,578	58,702
10	NORFOLK	24,210	2017	22,000	14,990	299,776
11	NORTH PLATTE	24,733	2007	20,178	18,056	258,925
12	PAPILLION	18,894	2016	23,000	19,324	257,739
13	SCOTTSBLUFF	15,039	2011	22,800	21,381	143,730
14	BLAIR	8,089	2017	27,000	8,275	126,386
15	SOUTH SIOUX CITY	13,353	2004	16,385	7,548	47,790

Program Summary: Optimization of Space

- 15-20 years of collection growth
- Improved program support
- Optimized space for more effective staff work
- Versatility for different activities
- Flexible library space with appropriate open plan areas
- Meeting and quiet spaces of varying sizes
- Use of Community meeting room during library offhours

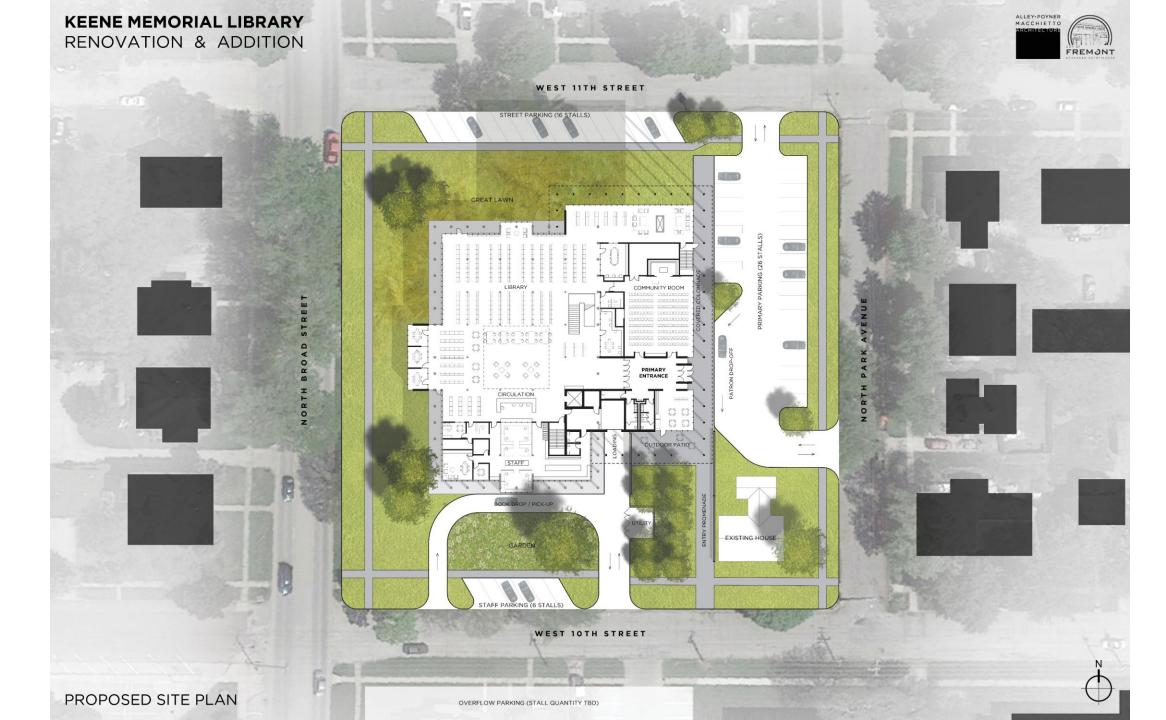
Program Summary: Improved Adjacencies

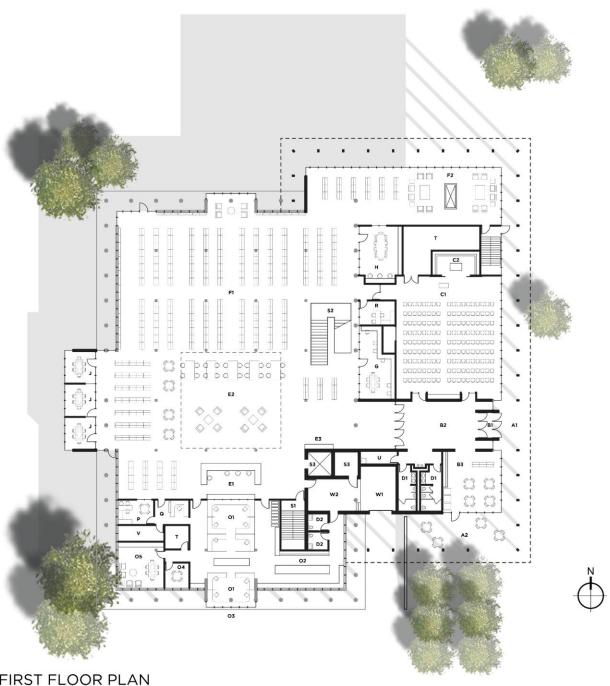
- Improves personnel coverage
- Simplifies & improves access
- Orients users
- Accommodates growth
- Balances resources
- Facilitates self-instruction

Program Summary: Improved Security, Accessibility & Natural

- Line ned security (sight lines throughout the building)
- Visible services points
- Intuitive wayfinding
- Visually secure entrances
- Children's area separate but visually connected
- Increased interior natural lighting
- Library collection stacks lowered for increased accessibility
- ADA compliant restrooms
- Children's/Family restroom

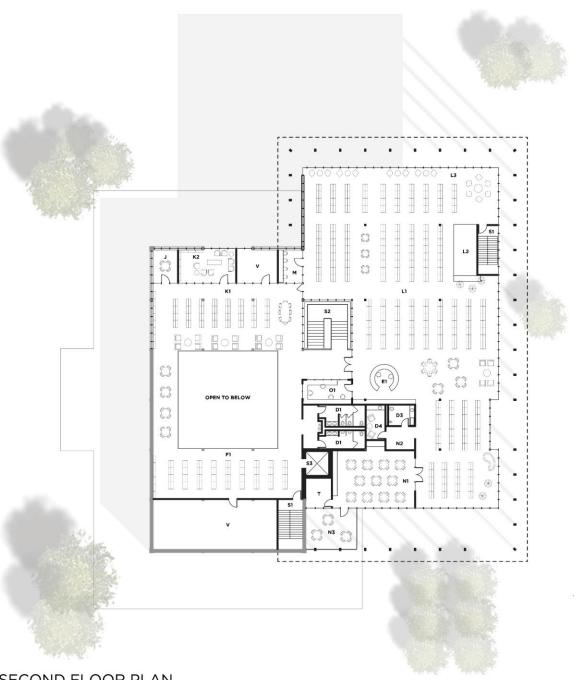
Conceptual Floor Plans





- COVERED ENTRY COLONNADE
- COVERED OUTDOOR PATIO A2
- ENTRY VESTIBULE
- CAFE / FRIENDS OF THE LIBRARY
- COMMUNITY ROOM
- C2 CATERING / TEACHING KITCHEN
- PUBLIC RESTROOM
- STAFF RESTROOM D2
- FAMILY RESTROOM D3
- WELLNESS ROOM
- CIRCULATION DESK
- INFORMATION COMMONS
- E3
- ADULT COLLECTION
- FIREPLACE READING ROOM
- ADULT MAKER'S SPACE
- GENEALOGY ROOM (CHANDELIER LOCATION)
- GROUP STUDY / MEETING ROOM YOUNG ADULT COLLECTION
- GAME ROOM
- CHILDREN'S COLLECTION
- CHILDREN'S IMAGINATION CENTER
- CHILDREN'S READING ROOM
- CHILDREN'S MAKER'S SPACE
- CHILDREN'S ACTIVITY ROOM
- STROLLER PARKING
- CHILDREN'S OUTDOOR ROOF DECK
- STAFF OFFICES
- WORKROOM 02
- 03 BOOK DROP / PICK-UP CONFERENCE ROOM
- BREAK ROOM
- 05 DIRECTOR'S OFFICE
- OFFICE ASSOCIATE
- IT OFFICE
- STAIR EGRESS
- STAIR FEATURE (LA BREZZA LOCATION)
- ELEVATOR / MACHINE ROOM
- STORAGE
- **JANITOR**
- MECHANICAL / ELECTRICAL
- W1 GARAGE
- LOADING





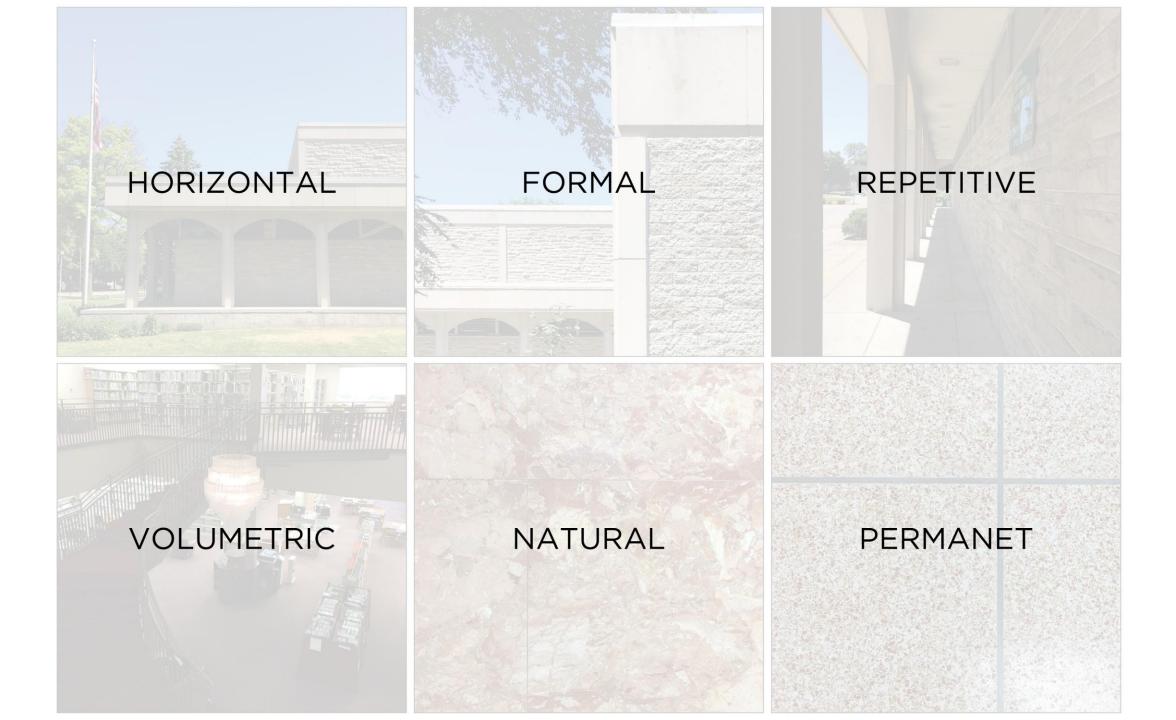
- COVERED ENTRY COLONNADE
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- CAFE / FRIENDS OF THE LIBRARY
- COMMUNITY ROOM
- C2 CATERING / TEACHING KITCHEN
- PUBLIC RESTROOM
- STAFF RESTROOM D2
- D3 FAMILY RESTROOM
- WELLNESS ROOM CIRCULATION DESK
- INFORMATION COMMONS E2
- E3
- ADULT COLLECTION
- FIREPLACE READING ROOM ADULT MAKER'S SPACE
- GENEALOGY ROOM (CHANDELIER LOCATION)
- GROUP STUDY / MEETING ROOM
- YOUNG ADULT COLLECTION
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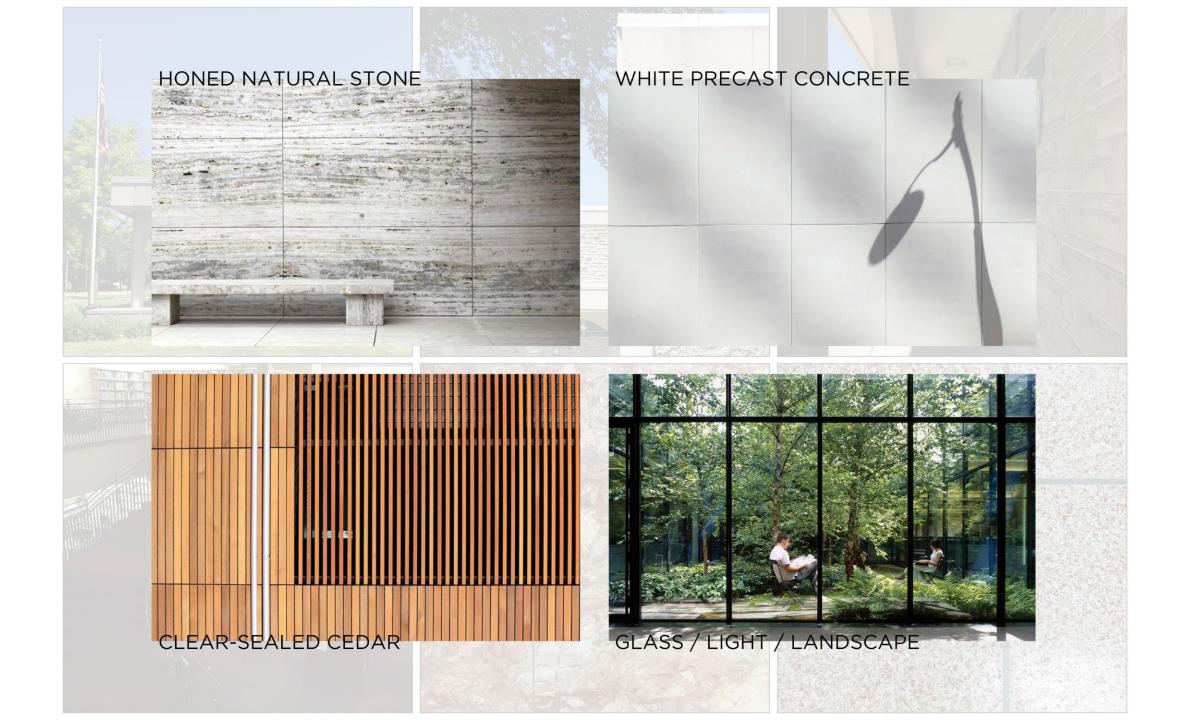


- A1 COVERED ENTRY COLONNADE
- A2 COVERED OUTDOOR PATIO
- B1 ENTRY VESTIBULE
- B2 LOBBY
- B3 CAFE / FRIENDS OF THE LIBRARY
- C1 COMMUNITY ROOM
 - 2 CATERING / TEACHING KITCHEN
- D1 PUBLIC RESTROOM
- D2 STAFF RESTROOM
- D3 FAMILY RESTROOM
- D4 WELLNESS ROOM
- E1 CIRCULATION DESK
- E2 INFORMATION COMMONS
- E3 SELF-CHECK
- F1 ADULT COLLECTION
- F2 FIREPLACE READING ROOM
- G ADULT MAKER'S SPACE
- H GENEALOGY ROOM (CHANDELIER LOCATION)
- J GROUP STUDY / MEETING ROOM
- K1 YOUNG ADULT COLLECTION
- K2 GAME ROOM
- L1 CHILDREN'S COLLECTION
- L2 CHILDREN'S IMAGINATION CENTER
- L3 CHILDREN'S READING ROOM
- M CHILDREN'S MAKER'S SPACE
- N1 CHILDREN'S ACTIVITY ROOM
- N2 STROLLER PARKING
- N3 CHILDREN'S OUTDOOR ROOF DECK
- O1 STAFF OFFICES
- O2 WORKROOM
- O3 BOOK DROP / PICK-UP
- O4 CONFERENCE ROOM
- O5 BREAK ROOM
- P DIRECTOR'S OFFICE
- Q OFFICE ASSOCIATE
- R IT OFFICE
- S1 STAIR EGRESS
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Proposed Materials

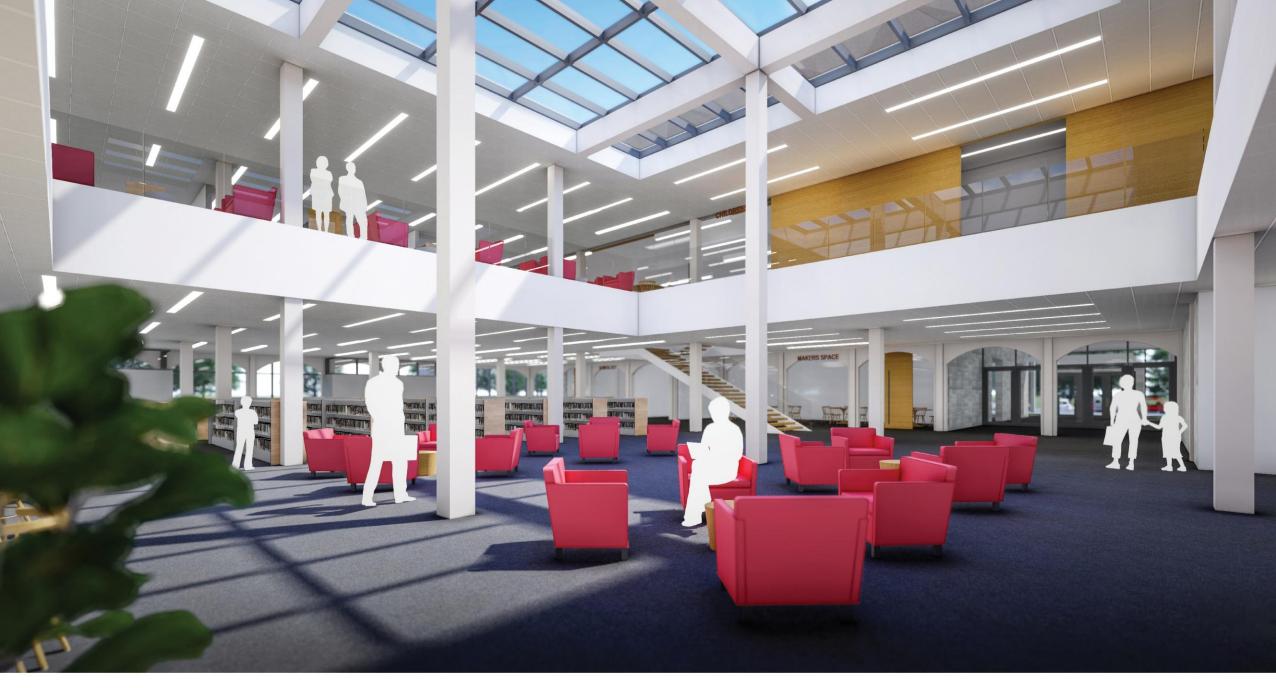






Conceptual Renderings





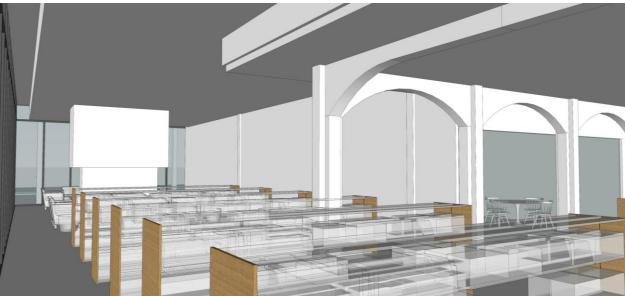
VIEW OF INFORMATION COMMONS FROM EXISTING BUILDING - LOOKING NORTHEAST

1. ADULT CIRCULATION DESK LOOKING NORTH

2. FEATURE STAIR LOOKING NORTH









3. FIREPLACE READING ROOM LOOKING EAST

4. CHILDREN'S COLLECTION LOOKING NORTHWEST



Cost Benchmarking

Columbus Library

- New Construction
 - \$320/SF
- 44,650 SF

\$14,288,000 Total*

Norfolk Library

- New Construction
 - \$284/SF
- Renovation
 - \$116/SF
- 39,988 SF

\$7,251,248 Total*

Keene Library

- Renovation
 - \$115 \$125/SF
 - 24,000 Existing SF
 - \$2,760,000 \$3,000,00
- New Construction
 - \$300 \$350/SF
 - 20,680 New SF
 - \$6,204,000 \$7,238,000

\$8,964,000 - \$10,238,000

^{* 5%} escalation factor included

Keene Library

• Estimated Construction Costs:

\$8,964,000 - \$10,238,000

• Estimated FF&E (10% of construction):

\$896,400 - \$1,023,800

• Estimated Soft Costs (12% of construction):

\$1,075,680 - \$1,228,560

Estimated Project Cost:

\$10,936,080 - \$12,490,360 *

^{*} Factor an additional 5% per year for escalation

Thank You!

Questions?